

## Senate Fiscal Summary

2<sup>nd</sup> Session of the 60<sup>th</sup> Legislature



### Senate Bill 1384

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<b>Version:</b>	INT
<b>Agency:</b>	State Election Board
<b>Senate Author:</b>	Boren
<b>House Author:</b>	
<b>FY'27 Impact:</b>	At least \$987,500
<b>Full Year Impact:</b>	At least \$1,975,000

#### Bill Summary and Fiscal Analysis:

SB 1384 creates the In-Person Absentee Voting Expansion Grant Program and the In-Person Absentee Voting Expansion Grant Program Revolving Fund within the State Election Board. The program will provide financial assistance to the county election boards that will help them establish and operate additional in-person absentee voting sites during even-numbered years. The measure states that the grants are to be awarded in the amount of \$25,000 each to cover expenses related to establishing and operating 1 in-person absentee voting location. The county election boards will need to submit the grant application to the State Election Board.

The fiscal impact of this measure is at least \$1,975,000 and is highly dependent upon the number of counties that will participate in the grant program. There are currently 28 counties that would be eligible for grants with a total of 78 \$25,000 grants equaling a total of \$1,950,000 that would need to be appropriated to the newly created revolving fund in order to fully fund the grants. This amount may change with voter registration increases/decreases and would require ongoing appropriations to continue the grant program. Additionally, the State Election Board would need to assign a 0.5 FTE to the responsibility of administering the grant program at a cost of \$25,000. The FY'27 fiscal impact of this measure is at least \$987,500 and is prorated based on the 6 months of the fiscal year given the effective date of January 1<sup>st</sup>, 2027 with a full year impact of at least \$1,975,000.

Fiscal impact provided by the State Election Board.